

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	25	36	-31%	▼
	Admits	23	37	-38%	▼
	Discharges	25	36	-31%	▼
	Service Hours	3,863	5,400	-28%	▼
	Bed Days	173	231	-25%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	25	100.0%

Client Demographics

Age					#	%	State Avg
18-25	<div><div></div></div>	3	12%		9%		
26-34	<div><div></div></div>	8	32%	▲	18%		
35-44	<div><div></div></div>	9	36%	▲	25%		
45-54	<div><div></div></div>	3	12%		18%		
55-64	<div><div></div></div>	2	8%	▼	19%		
65+	<div><div></div></div>			▼	11%		
Gender					#	%	State Avg
Female	<div><div></div></div>	13	52%	▲	41%		
Male	<div><div></div></div>	10	40%	▼	58%		
Transgender/Other	<div><div></div></div>	2	8%		0%		
Race					#	%	State Avg
Black/African American	<div><div></div></div>	8	32%	▲	17%		
Other	<div><div></div></div>	8	32%	▲	12%		
White/Caucasian	<div><div></div></div>	8	32%	▼	59%		
Unknown	<div><div></div></div>	1	4%		8%		
Am. Indian/Native Alaskan	<div><div></div></div>				1%		
Asian	<div><div></div></div>				1%		
Multiple Races	<div><div></div></div>				1%		
Hawaiian/Other Pacific Islander	<div><div></div></div>				0%		
Ethnicity					#	%	State Avg
Non-Hispanic	<div><div></div></div>	19	76%	▲	64%		
Hisp-Puerto Rican	<div><div></div></div>	6	24%	▲	10%		
Hispanic-Cuban	<div><div></div></div>				0%		
Hispanic-Mexican	<div><div></div></div>				1%		
Hispanic-Other	<div><div></div></div>			▼	12%		
Unknown	<div><div></div></div>			▼	13%		

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	25	100%	85%	91%	15% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	2	8%	90%	54%	-82% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	4	7 days	0.2	47%	90%	61%	-43% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>		67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 13 Active Respite Bed Programs