

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	25	36	-31%	▼
	Admits	23	37	-38%	▼
	Discharges	25	36	-31%	▼
	Service Hours	3,863	5,400	-28%	▼
	Bed Days	173	231	-25%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Crisis Services	25	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	3	12%	9%	Female	13	52%	41%
26-34	8	32%	18%	Male	10	40%	58%
35-44	9	36%	25%	Transgender/Other	2	8%	0%
45-54	3	12%	18%				
55-64	2	8%	19%				
65+			11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	19	76%	64%	Black/African American	8	32%	17%
Hisp-Puerto Rican	6	24%	10%	Other	8	32%	12%
Hispanic-Cuban			0%	White/Caucasian	8	32%	59%
Hispanic-Mexican			1%	Unknown	1	4%	8%
Hispanic-Other			12%	Am. Indian/Native Alaskan			1%
Unknown			13%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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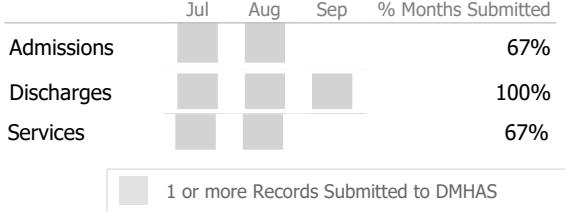
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
						Actual % vs Goal %	Actual
✓ No Re-admit within 30 Days of Discharge	█	25	100%	85%	91%	15%	▲
● Follow-up within 30 Days of Discharge	█	2	8%	90%	54%	-82%	▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
								Actual % vs Goal %	Actual
● Avg Utilization Rate	█ █ █	4	7 days	0.2	47%	90%	61%	-43%	▼
█ < 90% █ 90-110% █ >110%									

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Respite Bed Programs